Grantee: Rhode Island State Program

Grant: B-08-DN-44-0001

October 1, 2011 thru December 31, 2011 Performance Report



Grant Number: Obligation Date: Award Date:

B-08-DN-44-0001

Grantee Name: Contract End Date: Review by HUD:

Rhode Island State Program 03/12/2013 Reviewed and Approved

Grant Amount: Grant Status: QPR Contact: \$19.600,000,00 Active Karen Marshall

Estimated PI/RL Funds:

\$1,934,967.51

Total Budget: \$21,534,967.51

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Progress Towards National Objective Targets:

Activities funded will meet the national objective of predominate benefit to Low/Moderate/Middle - Income (LMMI) persons/households. All activities will meet the LMMI National Objective on the basis of Housing (LMMH) and/or Area Benefit (LMMA).

Land Bank - Because maintenance and other neighborhood stabilizing activities are conducted on all properties acquired through the NSP Land Bank, by program regulation these properties meet the National Objective of LMMI, Area Benefit (LMMA). All properties in the Land Bank are located in NSP Target Areas, which are greater than 51% LMMI. It should be noted that properties will generally be rehabilitated as affordable housing, additionally meeting the LMMI Housing national objective.

Acquisition/Rehabilitation - Every property assisted with acquisition/rehabilitation project funds will meet the LMMI - Housing national objective. A large portion of these sites will be used to house persons at or below 50% of Area Median Income (AMI), counting towards the State's low-income housing targeting goal.

Acquisition Financing - Income requirements of the program ensure that every household receiving assistance to purchase a foreclosed property is at or below 120% of AMI (LMMI). Therefore, activities under this project will all meet the LMMI-Housing (LMMH) national objective.

State Administration and Activity Delivery Costs are presumed to meet the National Objective in the same proportion as the remainder the program as a whole (LMMH & LMMA).

Low-Income Target - To date, the State has committed funds to projects in excess of \$5 million, exceeding its Low-Income Targeting goal of \$4.9 million.

Distribution and and Uses of Funds:

Progress Towards Activity Type Targets

To date, Rhode Island has committed nearly all funds allocated under NSP I to site-specific projects. Activity Type expenditure goals have been achieved in nearly all categories. As anticipated, demand has exceeded resources available. Initial need for demolition has been less than anticipated, while demand for acquisition/rehabilitation financing far exceeds available funds, reallocation is being considered. Since this report covers activity through 9/30/09, many commitments (made throughout October-November) are not detailed. The next report will provide a comprehensive account of obligations in DRGR.

Definitions and Descriptions:



I ow	Income	Targeting:
	111001110	rargening.

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$21,374,827.01
Total Budget	\$1,368,839.15	\$21,374,827.01
Total Obligated	\$964,589.33	\$20,601,932.80
Total Funds Drawdown	\$681,935.98	\$16,220,457.13
Program Funds Drawdown	\$621,232.54	\$15,002,452.59
Program Income Drawdown	\$60,703.44	\$1,218,004.54
Program Income Received	\$0.00	\$1,453,232.00
Total Funds Expended	\$45,536.04	\$21,438,968.69
Match Contributed	\$0.00	\$8,138,346.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$8,138,346.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$813,377.84
Limit on State Admin	\$0.00	\$813,377.84

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

 National Objective
 Target
 Actual

 NSP Only - LH - 25% Set-Aside
 \$4,900,000.00
 \$8,962,170.31

Overall Progress Narrative:

NSP1 activities are progressing as planned. Budget adjustments were made within the quarter namely to reallocate funds from State administration to Land Bank management activities.

In the Land Bank Project, thirty properties have been taken out of the Land Bank by designated non-profit developers. Two Land Bank properties are scheduled to be acquired by non-profit developers by the end of



January. Construction has begun on twenty four of the buildings. Plans and specifications are complete on another four properties.

The state NSP staff began preparing to monitor the only subrecipient, the City of Providence. Monitoring visits are expected to be complete by February 1, 2012.

Some activities that require reporting within this QPR cannot be addressed within the individual QPR activity page. The QPR reporting pages often require beneficiary data to be entered before the activity narrative box can be accessed. Those activities and their updates are as follows:

- 101-1 The activity and location descriptions in the narrative boxes were reorganized.
- 102-11 Activity budget and obligation was revised during the DRGR 7.3 update.
- 102-14 Activity budget and obligation was revised during the DRGR 7.3 update.
- 102-17 Funds withdrawn for rehab costs.
- 102-18 Funds withdrawn for rehab costs.
- 102-19 Funds withdrawn for rehab costs.
- 102-20 Activity obligation revised during 7.3 update.
- 102-21 Funds withdrawn for rehab costs.
- 102-23 Activity obligation revised during 7.3 update.
- 102-24 Activity obligation revised during 7.3 update.
- 102-27 Activity budget and obligation revised during 7.3 update.
- 102-28 Activity budget and obligation revised during 7.3 update.
- 102-33 This activity was set-up within the quarter.
- 102-3a Activity budget and obligation revised during 7.3 update.
- 102-4 Activity budget and obligation revised during 7.3 update.
- 102-4a Activity budget and obligation revised during 7.3 update.
- 102-5 Activity budget and obligation revised during 7.3 update.
- 102-6 Funds withdrawn for rehab costs.
- 102-7 Activity budget and obligation revised during 7.3 update.
- 102-8 Program Income funds withdrawn for rehab costs.
- 102-9 Funds withdrawn for rehab costs.
- 107-7 Activity budget and obligation revised during 7.3 update.
- 107-8 Activity budget and obligation revised during 7.3 update.
- 108-10 Activity budget and obligation revised during 7.3 update. Funds were also withdrawn for rehab costs.
- 108-13 Activity budget and obligation revised during 7.3 update. Funds were also withdrawn for rehab costs.
- 108-14 Activity budget and obligation revised during 7.3 update.
- 108-15 Funds withdrawn for rehab costs.
- 108-18 Funds withdrawn for rehab costs.
- 108-27 Funds withdrawn for rehab costs.
- 108-4 Activity budget and obligation revised during 7.3 update.

Project Summary

Project #, Project Title	This Report Period	To Date		
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
099, Administrative Costs	\$13,867.36	\$1,100,000.00	\$502,190.94	
101, State Homebuyer Assistance	\$0.00	\$2,240,699.00	\$2,240,697.00	
102, State Acquisition/Rehabilitation	\$274,700.85	\$9,826,000.00	\$5,799,039.49	
103, Land Bank	\$0.00	\$4,409,371.05	\$4,051,878.59	
104, State Demolition/Infrastructure	\$0.00	\$47,655.07	\$47,655.07	
105, Homebuyer Counseling	\$0.00	\$12,300.00	\$12,300.00	
107, Providence Homebuyer Assistance	\$0.00	\$161,930.00	\$122,900.00	
108, Providence Acquisition/Rehabilitation	\$332,664.33	\$2,929,776.88	\$1,925,791.50	
109, Providence NSP1 Administration	\$0.00	\$300,000.00	\$300,000.00	



Activities

Grantee Activity Number: 099-1a

Activity Title: State Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

099 Administrative Costs

Projected Start Date: Projected End Date:

03/09/2009 09/09/2010

03/03/2013

Benefit Type: Completed Activity Actual End Date:

()

National Objective: Responsible Organization:

N/A State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$1,054,487.00 **Total Budget** (\$560,000.00) \$1,054,487.00 **Total Obligated** (\$560,000.00) \$1,100,000.00 **Total Funds Drawdown** \$25,054.26 \$513,377.84 **Program Funds Drawdown** \$13,867.36 \$502,190.94 **Program Income Drawdown** \$11,186.90 \$11,186.90 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$25,054.26 \$255,334.50 State of Rhode Island \$25,054.26 \$255,334.50 **Match Contributed** \$0.00 \$0.00

Activity Description:

Administrative costs incurred by the agencies responsible (State Office of Housing and Community Development and Rhode Island Housing) for administration of the State's NSP.

Location Description:

NSP Target Areas - Selected Census Tracts/Block Groups in 11 municipalities.

Activity Progress Narrative:

Activity budget and obligation were reduced and allocated toward other NSP1 activities. Funds drawndown were to pay administrative costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: 099-1b

Activity Title: Providence Administration

Activitiy Category: Activity Status:

Administration **Under Way Project Number: Project Title:**

109 Providence NSP1 Administration

Projected Start Date: Projected End Date:

03/09/2009 09/09/2010

Completed Activity Actual End Date:

Benefit Type:

National Objective: Responsible Organization:

N/A City of Providence

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$360,155.94
Total Budget	\$0.00	\$360,155.94
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Providence	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

()

Providence's Administration Allocation.

Location Description:

Providence NSP Areas.

Activity Progress Narrative:

This activity, which previously shared a Project budget with State Administration, was moved into it's own Project before Program Income accounts were created.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number: 101-1 (Various Addresses Detailed)

Activity Status:

Under Way

06/15/2009

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Project Title:

State Homebuyer Assistance **Projected End Date:**

Responsible Organization:

Rhode Island Housing

Oct 1 thru Dec 31, 2011

Completed Activity Actual End Date:

To Date

\$485,100.00

\$485,100.00

\$485,100.00

\$485,100.00

\$485,100.00

\$485,100.00

\$1,940,400.00

\$0.00

\$0.00

Activity Title: Acquisition Financing

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

101

Projected Start Date:

01/08/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget Total Obligated

Total Funds Drawdown Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

Activity Description:

- 63 Grantland Road, Cranston (\$21,600)
- 24 Oneida Street, Cranston (\$18,200)
- 87 Norfolk Street, Cranston (\$22,000)
- 93 Westcott Avenue, Cranston (\$23,400)
- 291 Benefit Street, Pawtucket (\$16,380)
- 81 Dawson Street, Pawtucket (\$21,400)
- 57 Fiore Street, Pawtucket (\$31,000)
- 125 Olympia Avenue, Pawtucket (\$24,500)
- 526 Power Road, Pawtucket (\$22,000)
- 535 Power Road, Pawtucket (\$24,400)
- 108 Woodbury Street, Pawtucket (\$27,400)
- 50 Chapin Avenue, Providence (\$27,360)
- 162 Devonshire, Providence (\$18,000)
- 35 Peter Street, Providence (\$18,560)
- 117 Salina Street, Providence (\$16,300)
- 282 Vermont Avenue, Providence (\$25,000)
- 39 Bayonne Street, Warwick (\$35,000)
- 77 Oakhurst, Warwick (\$26,000)
- 233 Pierce Avenue, Warwick (\$33,000)
- 152 New London Avenue, West Warwick (\$16,000)
- 22 Wood Street, West Warwick (\$17,600)



Location Description:

NSP Target Areas:

- Cranston (\$85,200)
- Pawtucket (\$167,080)
- Providence (\$105,220)
- Warwick (\$94,000)
- West Warwick (\$33,600)

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units

Cumulative Actual Total / Expected
Total

22/21

Beneficiaries Performance Measures

	This	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	5/0	17/21	22/21	100.00
# Owner Households	0	0	0	5/0	17/21	22/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: 102-11 (1-3 Sisson St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

01/01/2010 03/31/2010

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$170,000.00
Total Budget	\$154,256.46	\$170,000.00
Total Obligated	\$0.00	\$170,000.00
Total Funds Drawdown	\$0.00	\$170,000.00
Program Funds Drawdown	\$0.00	\$15,743.54
Program Income Drawdown	\$0.00	\$154,256.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

House of Hope (HOH) is renovating this 2 family property that will be rented to an affordable renter.

Location Description:

Two family home located in West Warwick RI.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	0/2



	Thi	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Lo	w/Mod%
# of Households	0	0	0	1/0	1/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-14 (41 Pekin St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

02/01/2010 04/30/2010

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LMMI State of Rhode Island

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$62,223.98
Total Budget	\$4,750.00	\$62,223.98
Total Obligated	\$3,973.98	\$62,223.98
Total Funds Drawdown	\$0.00	\$62,223.98
Program Funds Drawdown	\$0.00	\$57,473.98
Program Income Drawdown	\$0.00	\$4,750.00
Program Income Received	\$0.00	\$63,000.00
Total Funds Expended	\$0.00	\$8,150.00

Match Contributed \$0.00 \$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this two family home in an area that SHCDC has significant investments and has developed and renovated additional properties. This property will be sold to an eligible owner occupied homebuyer.

Location Description:

This two family home is located in the Smith Hill Neighborhood in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 2/1

This Report Period Cumulative Actual Total / Expected

Total Total # of Housing Units 0 2/2



	TI	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	1/1	1/1	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: 102-17 (99 Tell St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

02/01/2010 08/01/2010

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$38,900.00 N/A **Total Budget** \$0.00 \$38,900.00 **Total Obligated** \$0.00 \$91,400.00 **Total Funds Drawdown** \$38,900.00 \$38,900.00 **Program Funds Drawdown** \$38,900.00 \$38,900.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

Habitat for Humanity will renovate and sell this single family home to a very low income homebuyer.

Location Description:

Single family home located in the City of Providence RI.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 1/1

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units

0 2/1

of Singlefamily Units

0 0/1



	This Report Period			Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Households	0	0	0	2/1	0/0	2/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-18 (88 Northeast St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

02/01/2010 08/01/2010

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$768,450.00 N/A **Total Budget** \$0.00 \$768,450.00 **Total Obligated** \$0.00 \$768,450.00 **Total Funds Drawdown** \$117,316.50 \$345,571.11 **Program Funds Drawdown** \$117,316.50 \$345,571.11 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

Direct (HouseHold)

Neighborworks Blackstone River Valley will rehabilitate this vacant mill building into 6 affordable rentals units. Two tenants will be below 50% of AMI and the remaining 4 tenants will be at 80% of AMI.

Category E activity providing housing for low-income households.

Location Description:

Vacant Mill building located in Constitution Hill neighborhood of Woonsocket RI.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 1/1

This Report Period Cumulative Actual Total / Expected

Total Total # of Housing Units 0 6/6



	This Report Period			Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/2	4/4	6/6 100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-19 (242-244 Cottage St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Planned

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

02/01/2010 08/01/2010

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$243,077.48 N/A **Total Budget** \$243,077.48 \$243,077.48 **Total Obligated** \$243,077.48 \$243,077.48 **Total Funds Drawdown** \$0.00 \$243,077.48 **Program Funds Drawdown** \$0.00 \$0.00 **Program Income Drawdown** \$0.00 \$243,077.48 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

Direct (HouseHold)

The Pawtucket Redevelopment Agency will rehabilitate a three family home and transfer the property to Pawtucket Community Development Corp (PCDC). PCDC will lease the apartments to families making between 30-120% of AMI.

Location Description:

Three family home located at 242-244 Cottage Street in Pawtucket RI.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 1/1

This Report Period Cumulative Actual Total / Expected

Total Total # of Housing Units 0 3/3



		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total L	ow/Mod%
# of Households	0	0	0	1/0	2/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: 102-20 (5-7 Wendell St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

02/01/2010 08/01/2010

Benefit Type: Completed Activity Actual End Date:

Responsible Organization:

Direct (HouseHold)

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$156,701.00 N/A **Total Budget** \$0.00 \$156,701.00 **Total Obligated** \$156,701.00 (\$19,649.00)**Total Funds Drawdown** \$0.00 \$156,701.00 **Program Funds Drawdown** \$0.00 \$156,701.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

National Objective:

West Elmwood Housing will rehabilitate then lease this three family house to tenants at or below 50% of AMI.

Location Description:

Three unit building located at 5-7 Wendell Street is in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Properties 0 1/1

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units

0 3/3

of Singlefamily Units

0 0/3



	This Report Period			Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	//Mod%
# of Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-21 (1168 Chalkstone)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

02/01/2010 08/01/2010

Benefit Type: Completed Activity Actual End Date:

Responsible Organization:

Direct (HouseHold)

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$301,868.00 N/A **Total Budget** \$0.00 \$301,868.00 **Total Obligated** \$0.00 \$301,868.00 **Total Funds Drawdown** \$56,082.82 \$284,359.20 **Program Funds Drawdown** \$40,216.28 \$184,231.30 **Program Income Drawdown** \$15,866.54 \$100,127.90 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

National Objective:

D & P Real Estate Advisors are developing this property for the non profit the Blessing Way. All thevtenants will be at or below 50% of AMI.

Location Description:

Three family home located in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 1/1

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 0 3/3

of Singlefamily Units 0 0/3



	This Report Period			Cumula	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Households	0	0	0	0/3	3/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-23 (853-855 Atwells)

Activity Title: Rehab

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown

Program Income Received Total Funds Expended

Match Contributed

Activity Description:

3 Rental units (D&P)

Location Description:

City of Providence, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Under Way

Project Title:

State Acquisition/Rehabilitation

Projected End Date:

04/27/2011

\$0.00

Completed Activity Actual End Date:

Responsible Organization:

Rhode Island Housing

Oct 1 thru Dec 31, 2011	To Date
N/A	\$191,083.00
\$0.00	\$191,083.00
(\$33,917.00)	\$191,083.00
\$0.00	\$157,253.62
\$0.00	\$157,253.62
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

\$0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number: 102-24 (118-120 Railroad)

Activity Title: Rehab

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

Activity Description:

1 Homeownership and 1 Rental Unit developed by REACH.

Location Description:

City of Central Falls, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total 0 1/1

Activity Status:

Under Way

04/27/2011

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$2,187.54)

Project Title:

State Acquisition/Rehabilitation

Responsible Organization:

Oct 1 thru Dec 31, 2011

Completed Activity Actual End Date:

To Date

\$175,312.46

\$175,312.46

\$175,312.46

\$175,312.46

\$175,312.46

\$121,192.60

\$0.00

\$0.00

\$0.00

Projected End Date:

State of Rhode Island

 Total
 Total

 # of Housing Units
 0
 2/2

 # of Singlefamily Units
 0
 2/2

This Report Period



of Properties

Cumulative Actual Total / Expected

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	1/2	1/0	2/2	100.00
# Owner Households	0	0	0	0/1	1/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-27 (85 Lonsdale)

Activity Title: Rehab

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown
Program Income Received

Total Funds Expended

Match Contributed

Activity Description:

2 units, 1 LMI rental - 1 homeownership.

Location Description:

City of Pawtucket, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

0

Cumulative Actual Total / Expected

Total

2/2

Total 0

0/2

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Activity Status:

Under Way

04/27/2011

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$98,620.69

\$50,375.33

Project Title:

State Acquisition/Rehabilitation

Responsible Organization:

Oct 1 thru Dec 31, 2011

Completed Activity Actual End Date:

To Date

\$164,481.64

\$164,481.64

\$164,481.64

\$164,481.64

\$65,860.95

\$98,620.69

\$52,032.97

\$0.00

\$0.00

Projected End Date:

State of Rhode Island

Low Mod Total Low Mod Total Low/Mod%



of Housing Units

of Singlefamily Units

of Households 0 0 0/2 0/0 2/2 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: 102-28 (8-10 Daniels)

Activity Title: Rehab

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

102

Projected Start Date:

04/28/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

Activity Description:

2 Rental units, 1 LMI, developed by PRA.

Location Description:

City of Pawtucket, NSP Areas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cu

Cumulative Actual Total / Expected

Total 0 2/2

Activity Status:

Under Way

04/27/2011

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$11,733.68)

Project Title:

State Acquisition/Rehabilitation

Responsible Organization:

Oct 1 thru Dec 31, 2011

Completed Activity Actual End Date:

To Date

\$276,471.32

\$276,471.32

\$276,471.32

\$276,471.32

\$276,471.32

\$0.00

\$0.00

\$0.00

\$0.00

Projected End Date:

State of Rhode Island

of Singlefamily Units 0 0/2

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod%



of Housing Units

of Households 0 0 0/2 0/0 2/2 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: 102-31 (500 Prairie)

Activity Title: Demolition

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

10/24/2011 12/19/2011

Benefit Type: Completed Activity Actual End Date:

Area ()

National Objective: Responsible Organization:

NSP Only - LMMI Rhode Island Housing

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$42,344.00
Total Budget	\$0.00	\$42,344.00
Total Obligated	\$9,344.93	\$9,344.93
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rhode Island Housing	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The developer, SWAP, will demo. the existing two unit property so that in the future a new two unit property can be reconstructed on the same lot.

Location Description:

Providence-NSP Target Area

Activity Progress Narrative:

This activity was set-up within the quarter. Demolition has not taken place, yet.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number: 102-33 (96 Burnside)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

02/01/2012 11/30/2012

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Rhode Island Housing

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$620,000.00 N/A **Total Budget** \$620,000.00 \$620,000.00 **Total Obligated** \$620,000.00 \$620,000.00 **Total Funds Drawdown** \$0.00 \$0.00 **Program Funds Drawdown** \$0.00 \$0.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

The developer, Neighborworks Blackstone River Valley(NBRV), has agreed to rehabilitate a multi-family foreclosed home. Upon completion, NBRV will lease 9 units to individuals or families earning up to 50% of the area median income level.

Location Description:

Low income area of Woonsocket comprised mostly of occupied multi-family homes.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number: 102-3a (395 Central St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

12/01/2009 02/28/2010

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$82,751.00 N/A **Total Budget** \$0.00 \$82,751.00 **Total Obligated** (\$26,008.00)\$82,751.00 **Total Funds Drawdown** \$0.00 \$82,751.00 **Program Funds Drawdown** \$0.00 \$82,751.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$82,751.00

Match Contributed \$0.00 \$0.00

Activity Description:

REACH will lease this 3 family home to low income families upon completion

Location Description:

3 family home located in central falls

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 1/1

This Report Period Cumulative Actual Total / Expected

Total 0 3/3



of Properties

of Housing Units

		inis Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mo	d%	
# of Households	0	0	0	3/3	0/0	3/3 100	.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-4 (175 Cross St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

10/22/2009 12/31/2009

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside Rhode Island Housing

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$77,402.21 N/A **Total Budget** \$20,163.21 \$77,402.21 **Total Obligated** \$20,163.21 \$77,402.21 **Total Funds Drawdown** \$0.00 \$77,402.21 **Program Funds Drawdown** \$0.00 \$57,239.00 **Program Income Drawdown** \$0.00 \$20,163.21 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00 **Match Contributed** \$0.00 \$0.00

Activity Description:

Gut rehab of 2 unit multifamily in close proximity to another NSP funded project that is currently being developed by REACH. One of the units will be owner occupied. Rehabilitation of the house is almost complete.

Location Description:

Rehabilitation of 2 family home located in Central Falls.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 2/1

·

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units

O 4/2



	ır	inis Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Lov	w/Mod%	
# of Households	0	0	0	2/1	2/1	4/2	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 102-4a (175 Cross St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

12/01/2009 01/31/2010

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$38,720.00 N/A **Total Budget** \$0.00 \$38,720.00 **Total Obligated** \$38,720.00 (\$18,924.79)**Total Funds Drawdown** \$0.00 \$38,720.00 **Program Funds Drawdown** \$0.00 \$38,720.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$115,871.46 **Total Funds Expended** \$38,720.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

REACH has almost completed the renovation of this 2 family home which will be sold to an owner occupied homebuyer.

Location Description:

Two family home in Central Falls Rhode Island.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 # of Properties
 0
 1/2

This Report Period Cumulative Actual Total / Expected



	In	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/N	lod%
# of Households	0	0	0	1/0	1/0	2/2 10	00.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 102-5 (1040 Broad St)

Activity Title: Redevelopment

Activity Category: Activity Status:

Construction of new housing Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

11/15/2009 05/31/2010

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$92,868.90	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$407,131.10
Program Income Drawdown	\$0.00	\$92,868.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$210,000.00
Match Contributed	\$0.00	\$0.00

Wildelf Solid Bales 40.00 \$40.00

Activity Description:

Stop Wasting Abandoned Property (SWAP) is in the process of developing a mixed use building with 6 residential rental units and 3 ground floor commercial bays.

Category E activity providing housing for low-income households.

Location Description:

1040 Broad Street Providence RI.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	0/6



		inis Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/M	od%	
# of Households	0	0	0	3/6	3/0	6/6 10	00.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 102-6 (12-14 Osborn St)

Activity Title: Rehab

Activitiy Category: Activity Status:

Rehabilitation/reconstruction of residential structures **Under Way**

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected End Date: Projected Start Date:

11/15/2009 05/31/2010

Completed Activity Actual End Date: Benefit Type:

Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$24,316.39	\$297,869.63
Program Funds Drawdown	\$24,316.39	\$297,869.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,000.00

Match Contributed \$0.00 \$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this three family home in an area that SHCDC has significant investments and has developed and renovated additional properties.

Location Description:

The property is located at 12-14 Osborn Street in the Smith Hill Neighborhood of the City of providence.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Properties 0 1/1

This Report Period Cumulative Actual Total / Expected Total **Total** 0 3/3 # of Housing Units # of Singlefamily Units 0 0/3

45



	This Report Period			Cumula	tive Actual Total	I / Expected
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	3/3	0/0	3/3 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 102-7 (1380 Broad/24 Calla)
Activity Title: New Construction/Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

11/15/2009 05/31/2010

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$794,972.00 N/A **Total Budget** \$308,395.53 \$794,972.00 **Total Obligated** \$303,367.53 \$794,972.00 **Total Funds Drawdown** \$0.00 \$794,972.00 **Program Funds Drawdown** \$0.00 \$486,576.47 **Program Income Drawdown** \$0.00 \$308,395.53 **Program Income Received** \$0.00 \$201,025.00 **Total Funds Expended** \$0.00 \$486,576.47

Match Contributed \$0.00 \$0.00

Activity Description:

Omni development corporation will develop these properties into rental housing for homeless veterans. Construction is currently underway.

Location Description:

Omni Development Corp is currently developing a new mixed use building at 1380 Broad Street (12 residential and 3 commercial bays) and the renovation of 24 Call Street a 2 family home.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 2/2

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 # of Housing Units
 0
 14/14



		This Report Period			ative Actual Tota	I / Expected
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	8/14	0/0	8/14 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 102-8 (5-7 Inkerman St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

11/15/2009 02/28/2010

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$200,000.00 N/A **Total Budget** \$0.00 \$200,000.00 **Total Obligated** \$0.00 \$200,000.00 **Total Funds Drawdown** \$13,168.22 \$151,934.08 **Program Funds Drawdown** \$0.00 \$138,765.86 **Program Income Drawdown** \$13,168.22 \$13,168.22 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$24,000.00

Match Contributed \$0.00 \$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this two family home in an area that SHCDC has significant investments and has developed and renovated additional properties.

Location Description:

This property is located in the Smith Hill neighborhood in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 1/1

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 # of Housing Units
 0
 2/2



	Thi	This Report Period			Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 102-9 (5-7 Osborn St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

102 State Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

11/15/2009 02/28/2010

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside State of Rhode Island

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$300,000.00 N/A **Total Budget** \$0.00 \$300,000.00 **Total Obligated** \$0.00 \$300,000.00 **Total Funds Drawdown** \$53,951.68 \$300,000.00 **Program Funds Drawdown** \$53,951.68 \$300,000.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$24,000.00

Match Contributed \$0.00 \$0.00

Activity Description:

Smith Hill Community Development Corporation (SHCDC) is in the process of renovating this three family home in an area that SHCDC has significant investments and has developed and renovated additional properties.

Location Description:

This 3 family home is located in the Smith Hill Neighborhood in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 1/1

This Report Period Cumulative Actual Total / Expected

Total Total # of Housing Units 0 3/3



		This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total L	.ow/Mod%
# of Households	0	0	0	2/3	0/0	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 103-1a (Feasibility Fund)

Activity Title: Feasibility Fund-Activity Delivery Cost

Activity Category: Activity Status:

Land Banking - Acquisition (NSP Only)

Under Way

Project Number: Project Title: 103 Land Bank

Projected Start Date: Projected End Date:

03/09/2009 02/28/2013

Benefit Type: Completed Activity Actual End Date:

()

National Objective: Responsible Organization:

NSP Only - LMMI Rhode Island Housing

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$380,000.00 N/A **Total Budget** \$50,000.00 \$380,000.00 \$50,000.00 **Total Obligated** \$350,000.00 **Total Funds Drawdown** \$6,894.50 \$321,048.92 **Program Funds Drawdown** \$0.00 \$300,000.00 **Program Income Drawdown** \$6,894.50 \$21,048.92 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$6,894.50 \$212,640.62 Rhode Island Housing \$6,894.50 \$212,640.62 **Match Contributed** \$0.00 \$0.00

Activity Description:

Initial feasibility/suitability for NSP assistance will be necessary on properties identified. Cost under this analysis include appraisals, legal (Title) and lead clearance inspections.

Location Description:

NSP Target Areas (Selected Census Tracts/Block Groups in 11 municipalities)

Activity Progress Narrative:

Activity budget and obligation were increased to meet expected need. Program Income funds were withdrawn within the quarter to cover costs.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 200/100

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 # of Housing Units
 0
 250/150



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 103-1b (Land Bank Prop. Mngmnt)
Activity Title: Prop.Mngmnt-Activity Delivery Costs

Activitiy Category:

Land Banking - Acquisition (NSP Only)

Project Number:

103

Projected Start Date:

03/09/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown

Program Income Received

Total Funds Expended

Rhode Island Housing

Match Contributed

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Oct 1 thru Dec 31, 2011

Rhode Island Housing

N/A\$670,421.67\$245,000.00\$670,421.67\$245,000.00\$745,000.00\$13,587.28\$558,633.45

To Date

\$0.00 \$500,000.00 \$13,587.28 \$58,633.45

\$0.00 \$0.00

\$13,587.28 \$17,748,514.28 \$13,587.28 \$17,748,514.28

\$0.00 \$0.00

Activity Description:

Activity Delivery Costs for property management fees.

Location Description:

Various locations will be have property management funds utilized from this fund.

Activity Progress Narrative:

Activity budget and obligation increased to meet the need of maintaining the current Land Bank properties. Program Income funds were drawndown within the quarter to cover maintenance costs.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

55

of Properties 0 200/100

This Report Period Cumulative Actual Total / Expected

Total0 200/100





of Housing Units

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 107-7 (169 Congress Ave)

Activity Title: Acquisition Financing

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

107

Projected Start Date:

04/07/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Providence Homebuyer Assistance

Projected End Date:

04/07/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Providence

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$13,080.00
Total Budget	\$13,080.00	\$13,080.00
Total Obligated	\$13,080.00	\$13,080.00
Total Funds Drawdown	\$0.00	\$13,080.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$13,080.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Providence Preservtion Society disbursed \$199,900.00 of N.S.P. funds for this 2 family home located in the historic Elmwood neighborhood of Providence.

Location Description:

The Elmwood neighborhood of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 107-8 (113 Hendricks Sreet)

Activity Title: Acquisition Financing

Activitiy Category:

Homeownership Assistance to low- and moderate-income

Project Number:

107

Projected Start Date:

04/09/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Providence Homebuyer Assistance

Projected End Date:

04/09/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Providence Redevelopment Agency

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$47,850.00
Total Budget	\$25,950.00	\$47,850.00
Total Obligated	\$25,950.00	\$43,350.00
Total Funds Drawdown	\$0.00	\$43,350.00
Program Funds Drawdown	\$0.00	\$17,400.00
Program Income Drawdown	\$0.00	\$25,950.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Providence has provided downpayment assistance in the amount of \$17,400 and \$30,450 for the rehabilitation of the units.

Location Description:

Two family home located within the City of Providence. This property was sold to an owner ocuppied homeowner.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units 0 1/2

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod%



# of Households	0	0	0	0/1	1/1	1/2	100.00
# Owner Households	0	0	0	0/1	1/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 108-10 (43 Hyat St)

Activity Title: Acq/Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

108 Providence Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

12/01/2009 06/01/2010

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

NSP Only - LMMI City of Providence

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$180,000.00 N/A **Total Budget** \$0.00 \$180,000.00 **Total Obligated** \$0.00 \$166,375.12 **Total Funds Drawdown** \$27,870.93 \$148,133.37 **Program Funds Drawdown** \$27,870.93 \$148,133.37 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$62,703.10

Match Contributed \$0.00

Activity Description:

National Objective:

Olneyville Housing Corp will renovate this single family home and sell to an owner occupied homebuyer.

Location Description:

Single family home located in the olneyville neighborhood of the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

Responsible Organization:

of Properties 0 1/1

This Report Period Cumulative Actual Total / Expected

Total Total # of Housing Units 0 1/1



	Ir	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%		
# of Households	0	0	0	0/0	0/1	1/1	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 108-13 (102 Mitchell Street)

Activity Title: Acq/Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

108 Providence Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

02/11/2010 08/11/2010

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI City of Providence

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$150,000.00 N/A **Total Budget** \$150,000.00 \$5,363.88 **Total Obligated** \$5,363.88 \$150,000.00 **Total Funds Drawdown** \$24,334.70 \$150,000.00 **Program Funds Drawdown** \$24,334.70 \$144,636.12 **Program Income Drawdown** \$0.00 \$5,363.88 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$74,786.22

Match Contributed \$0.00 \$0.00

Activity Description:

Direct (HouseHold)

Community Works RI will renovate this 2 family home and sell to an owner occupied resident.

Location Description:

2 unit building located in the City of Providence

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total 0 1/1

This Report Period Cumulative Actual Total / Expected

TotalTotal# of Housing Units01/2



of Properties

	Ir	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%		
# of Households	0	0	0	0/1	0/1	1/2	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 108-14(31 Mawney Street)

Activity Title: Acq/Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

108 Providence Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

02/11/2010 08/11/2010

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

NSP Only - LMMI City of Providence

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$90,000.00 N/A **Total Budget** \$4,762.00 \$90,000.00 **Total Obligated** \$4,762.00 \$90,000.00 **Total Funds Drawdown** \$0.00 \$90,000.00 **Program Funds Drawdown** \$0.00 \$85,238.00 **Program Income Drawdown** \$0.00 \$4,762.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$79,445.00

Match Contributed \$0.00 \$0.00

Activity Description:

National Objective:

CWRI will renovate and sell this 2 family home to an owner occupied resident.

Location Description:

Two family located in the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Responsible Organization:

 Total
 Total

 0
 2/1

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 2/2



of Properties

of Housing Units

	In	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%		
# of Households	0	0	0	0/1	0/1	2/2	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 108-15 (367 Friendship St)

Activity Title: Acq/Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

108 Providence Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

08/11/2010

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI City of Providence

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$197,000.00 N/A **Total Budget** \$0.00 \$197,000.00 **Total Obligated** \$0.00 \$199,000.00 **Total Funds Drawdown** \$197,000.00 \$197,000.00 **Program Funds Drawdown** \$197,000.00 \$197,000.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

02/11/2010

Direct (HouseHold)

SWAP will renovate and sell this two family home to an owner occupied resident.

Location Description:

Two family home located in Upper South Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 108-18(153 Ontario St)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

108 Providence Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

02/11/2010 08/11/2010

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LMMI City of Providence

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$197,999.63 N/A **Total Budget** \$0.00 \$197,999.63 **Total Obligated** \$0.00 \$199,000.00 **Total Funds Drawdown** \$24,373.30 \$190,206.10 **Program Funds Drawdown** \$24,373.30 \$190,206.10 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00

Match Contributed \$0.00 \$0.00

Activity Description:

The Providence Revolving Fund will renovate and sell home to owner occupied homebuyer.

Location Description:

Three family home converted into a two family home.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 108-27 (93 Goddard)

Acq/Rehab **Activity Title:**

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

108

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown Program Income Received

Total Funds Expended

Match Contributed

Activity Description:

Acquisition/rehabilitation of foreclosed property.

Location Description:

93 Goddard NSP Target Area in City of Providence

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total **Total** 0 0/1

Activity Status:

Under Way

06/30/2011

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$59,085.40

\$59,085.40

Project Title:

Projected End Date:

Providence Acquisition/Rehabilitation

Responsible Organization:

Oct 1 thru Dec 31, 2011

Completed Activity Actual End Date:

City of Providence Redevelopment Agency

To Date

\$199,000.00

\$199,000.00

\$256,240.51

\$183,569.62

\$183,569.62

\$0.00

\$0.00

\$0.00

\$0.00

This Report Period

Total Total 0 # of Housing Units 0/2 # of Singlefamily Units 0 0/2



of Properties

Cumulative Actual Total / Expected

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 108-4 (37 Stillwater Ave)

Activity Title: Rehab

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title:

108 Providence Acquisition/Rehabilitation

Projected Start Date: Projected End Date:

09/30/2009 01/31/2010

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LMMI City of Providence

Overall Oct 1 thru Dec 31, 2011 To Date **Total Projected Budget from All Sources** \$49,400.00 N/A **Total Budget** \$42,551.00 \$49,400.00 **Total Obligated** \$42,551.00 \$49,400.00 **Total Funds Drawdown** \$0.00 \$49,400.00 **Program Funds Drawdown** \$0.00 \$6,849.00 **Program Income Drawdown** \$0.00 \$42,551.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$0.00

Activity Description:

Match Contributed

Property will be rehabilatated for owner occupied residence. Property is part of the equity sharing program and when owner sells property the city will recoup 50% of the profit after closing cost expenses are paid.

\$0.00

Location Description:

Single Family home located in Mount Pleasant neighborhood of the City of Providence.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 1/1

This Report Period Cumulative Actual Total / Expected

Total

Total

of Housing Units 0 1/1



\$0.00

	Thi	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%		
# of Households	0	0	0	1/0	0/0	1/1	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

